

Clitheroe Town Council

Explanation of variances 2020.21

01 April 2020 to 31 March 2021

Box No	2019.2	2020.21	Difference	Explanation
2	113,662	116,845	3,183	3,183 Decision taken at October 2019 Council meeting to raise precept for 2020.21
3	11,763	19,575	7,812	10,000 RVBC Covid-19 grant -2,275 Difference between 19.20 RVBC concurrent functions and 20.21 concurrent functions grants 7,725
4	38,720	36,203	2,517	No Mayoral engagements due to Covid-19 so Mayoral support staff not required to work in 20.21
6	74,093	68,323	5,770	-2,140 No Mayor-making ceremony 2020 due to Covid-19 -2,054 Automatic locking door fitted 2019 as one-off expenditure -1,404 No traffic management required for Mayor-making or Remembrance Day 2020 -5,598