

Explanation of variances 2023.24

Box No	2022.23	23.24	Difference	
2	120,826	133,029	12,203	Decision taken at October 2022 Council meeting to raise precept for 23.24
3	13,855	40,468	26,613	6,006 Increase in allotment rents 23.24 v 22.23 1,960 Increase in interest received from bank accounts 23.24 v 22.23 5,981 Transfer of account monies following closure of Barclays account 4,405 Miscellaneous income receipts (Christmas trees, refunds) 23.24 v 22.23 4,201 Receipt of VAT refund for 22.23 after error 3,962 Increase in Council grants 23.24 v 22.23 26,515
4	45,516	46,249	733	No explanation needed
6	93,166	102,623	9,457	7,014 Increase in audio visual costs for events and increased traffic management costs 2,762 Increase in allotment costs, particularly significant increases in water bills -295 Reduction in subscriptions 9,481